

All Saints/Holy Trinity Parish Council/Finance Meeting

January 18, 2024

Attendance: Jody A, Jeff V, Michele K, Alex S, Jessica P

Opening Prayer: Jessica led opening prayer.

Open Forum: Nothing

Review/Approve meeting minutes of Nov. 16, 2023

Jody made motion to accept the meeting minutes. Michele seconded the motion. All in favor.

Finance Report: Alex reported Sacrificial Giving continues to be down. He analyzed the situation and believes the difference is due to some giving less, spouse deaths, and living situations changed. Offertory continues to increase. He feels things are going well considering the maintenance and projects that have been completed this past year.

Alex went over the One by One Campaign. The Investment Accounts are doing well. (Father Dionne Endowment Fund and All Saints Parish Fund).

Bishop's Appeal is beginning. The goal for All Saints increased slightly. Alex and Jessica attended a meeting for the Bishop's Appeal and came back with ideas on how to increase amount and participation. Ideas were to provide witness as to how the money is used. Reminder that this appeal is for the operation of the diocese. Possible celebration when the appeal ends and invite those that contributed.

Maintenance Report: Stained Glass Update – Scaffolding is installed behind the altar and will probably be there for 3 months.

Roof leak in church seems to be fixed. This work was done under warranty.

There is a sump pump issue in the offices that needs to be taken care of.

The toilet in the women's bathroom was replaced.

Looking ahead – Driveway and tunnel between the church and school needs work. The window frames on the outside of the church need to be painted.

Father Xavier: Father's Mother passed away. He returned to India and will be back Jan. 25. A second collection at the weekend masses was suggested for a memorial.

The masses for the weekend of Jan. 20 and 21 are covered.

Worship committee met and set Lent and Easter services. Ash Wednesday will be Feb. 14 at 8:15, 12:00, and 6:30 p.m. at All Saints.

Faith Formation: The 11th graders are in their Confirmation year. Jan. 24th will be their first night with sponsors. In Feb., they have their retreat, March and April they meet with sponsors, and May is Confirmation. Catholic Financial is contributing to the retreat.

First Reconciliation will be held on Jan. 31, 2024.

Pastoral Support: Jessica and Alex attended a meeting for the Bishop's Appeal.

Stations of the Cross will be held on Fridays during Lent at 6:30 p.m. They are looking for different groups to lead the stations. There will be a social to follow.

Looking for more help with choir and music for the weekends.

Jessica and Patrick Phillips were asked by the diocese to go to the National Eucharistic Revival in July and accepted.

Jessica and Patrick are starting formation to become Norbertine Associates.

Jessica will be doing prison ministry on Thursday afternoons. She will not be in the office.

Youth Ministry: Katie Wanek and Carl Nelson will be running the middle school mission trip, June 29-July 2.

The high school and young adult mission trip will be going to Kentucky, July 6-14.

Youth Ministry will be having a Potato Bake on Jan. 27, after the 4:00 mass. Catholic Financial will be running a Bucket Raffle and matching up to \$250.

Holy Trinity: No report

Board of Education: The calendar for 2024-2025 is set. School begins on Sept. 3, 2024 and ends on May 30, 2025

There is an increase in tuition that will need to be voted on.

Catholic School's week begins with a mass on Jan. 28. Feb. 1 will be the Open House. Students will have special dress up days and a field trip.

Feb. 12 is a fundraiser at Happy Joe's. They are looking into a fundraiser with Uncle Mike's.

Feb. 8, at 6:30 p.m. is the workshop with Barry Metzentine covering leadership structures: All Saints School Board and Total Education Board (as a collaborative committee across all five parishes).

March 20 – Stations of the Cross with Religious Education

April 3 – Preview Day

Hot lunch will not be delivered and served by the public school lunch program for the 2024-2025 school year. Lisa is looking into other possibilities for a hot lunch program.

There has been an issue with bussing. Students are being dropped off in the morning by 7:20. There is no supervision this early. She talked to bussing, and it has gotten better. In the future, a possible solution might be to start school earlier and end earlier.

Closing prayer: Jessica led the group in Lectio Divina for the Third Week in Ordinary Time.

Next meeting: February 15, 2024 @ 6pm

Meeting ended 7:45pm w/ motion by Jeff Van Rens, second by Jody Arendt.